

Table 1. Burkina Faso: Quantitative Performance Criteria, Benchmarks, and Indicators for the First- Year Program
Under the Poverty Reduction and Growth Facility, 1999-2000
(In billions of CFA francs; cumulative from beginning of year)

	Stock	1999					2000				
	Dec. 1998	June	September		December			March	June	Sept	December
	Actual	Est.	Bench.	Est.	Perf. Crit.	Prel. Est.	Bench. 1/	Perf. Crit. 1	Bench	Indicator	
Performance criteria and benchmarks											
Ceiling on cumulative change in net bank credit to government	92.8	28.9	23.3	42.7	5.4	11.6	17.2	23.2	8.6	7.9	
Adjusted ceiling for shortfall in external resources			30.2								
Ceiling on the cumulative amount of new nonconcessional borrowing											
contracted or guaranteed by the government 2/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Of which: less than one year's maturity 3/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cumulative net reduction in domestic payments arrears	...	5.1	5.3	7.0	6.3	8.3	0.0	0.0	1.0	2.0	
Accumulation of external payments arrears 2/	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Indicators											
Government revenue 4/	199.4	96.5	151.9	154.2	208.7	213.7	46.7	96.6	159.2	220.6	
Expenditure on wages and salaries	72.0	42.5	60.8	61.8	79.5	82.6	20.5	44.5	64.7	86.5	
Total primary expenditure 5/	192.9	97.8	143.3	146.1	205.9	208.5	45.7	97.6	143.5	215.2	
Adjustment factors 6/											
Balance of payments assistance	19.6	3.0	9.9	3.0	36.6	42.1	0.0	5.0	12.0	36.7	
Adjustment lending (excluding IMF)	0.0	0.0	0.0	...	9.0	16.1	0.0	0.0	0.0	10.0	
Adjustment grants	16.8	3.0	9.9	3.0	25.2	23.7	0.0	5.0	12.0	26.7	
Debt relief	2.8	0.0	0.0	...	2.4	2.4	0.0	0.0	0.0	0.0	

Sources: Burkinabè authorities; and staff estimates and projections.

1/ Updated.

2/ To be observed on a continuing basis.

3/ Excluding normal import-related credits.

4/ Excluding revenue collected through treasury checks.

5/ Excluding the tax component paid on public investment projects.

6/ In 1999, the limits on net credit to government were to be adjusted upward by the amount of the shortfall up to a maximum of CFAF 7 billion, if balance of payments assistance was to fall short of program projections. In 2000, the adjustor for a shortfall in external assistance is limited to a maximum of CFAF 4 billion by end- June 2000, CFAF 10 billion by end-September, and CFAF 12 billion by end-December 2000.

Table 2. Social Development Performance Indicators, 1996-2000

Objectives and Policies		Indicators		Targets and Results							
		Health									
Improve primary health care quality and coverage		1996		1997		1998		1999		2000	
		Est.	Actual	Target	Actual	Target	Actual	Target	Prov.	Target	
Increase public expenditure on health	Share of budget expenditure on health Including foreign-financed investment 1/ 2/ Excluding foreign-financed investment and interest expenditures 1/ 2/ 3/ 4/	...	11.4	10.5	11.0	11.0	11.1	12.0	10.9	12.0	
Reallocate budgetary spending to health districts	Health budgets established at district level	Target by 1998			Done						
Provide adequate staffing of local health centers (CSPS)	Share of CSPS' meeting minimal staffing norms (three agents) 1/	...	...	...	57	...	60	...	60	100
Provide regular supplies of essential drugs to CSPS	Share of CSPS with essential drugs 1/	60	60	70	85	80	84	100	92	100	
Increase utilization rates in CSPS	New cases/inhabitants/year	...	0.21	...	0.20	...	0.23	...	...	...
	Urban	0.20	0.37	0.40	0.60	0.50	0.70	0.60	...	...
	Rural	0.10	0.18	0.20	...	0.30	...	0.40	...	...
Strengthen child vaccination programs	Share of infants (0-11 months) vaccinated 1/										
	BCG 5/	67	53	70	46	80	52	85	53	...	
	DCT/polio 6/	50	37	60	28	70	31	75	35	...	
	Measles	57	55	70	33	75	38	80	58	...	
	Yellow fever	57	28	70	27	75	33	80	51	...	
		Education									
Improve coverage, equity, and quality of basic education		1995/96		1996/97		1997/98		1998/99		1999/2000	
		Est.		Est.	Actual	Target	Actual	Target	Est.	Target	Prov.
Increase public spending on basic education	Share of budget expenditure on basic education Including foreign-financed investment 1/ 2/ 7/	...		8.8	9.0	10.1	11.2	11.5	11.5	13.0	10.8
	Excluding foreign-financed investment and interest expenditures 1/ 2/ 4/ 7/	...		(14.6)	14.5	(14.3)	15.8	(13.0)	14.2	(15.0)	16.9
Expand capacity of primary school system	Gross enrollment ratio 1/	38.9		40.0	38.4	42.0	39.5	44.7	40.5	46.0	42.0
	New admissions in first grade (in thousands)	...		149	139	189	141	229	154	270	165
Recruit primary school teachers locally	Local recruitment plan ready Pilot implementation started										In August 1998 (target June 1998) In October 1998, as targeted
Promote girls' education	Girls' primary school gross enrollment ratio 1/	27.8		30.0	31.1	33.0	32.4	35.0	33.6	38.0	34.0
Reduce regional disparities in access to primary education	Spread in provincial primary school enrollment ratios 1/	...		75.0	73.3	73.0	64.4	71.0	57.8	69.0	53.0
Improve quality and efficiency of primary education	Repetition rate 1/	17		18	17	17	17	16	18	14	17
	At least one book for two pupils (French and math) for 1999										Done

1/ In percent.

2/ On a commitment basis, excluding external debt service.

3/ Not part of identified HIPC targets.

4/ Data in parenthesis indicate budget appropriations.

5/ Tuberculosis.

6/ Diphtheria, cholera, and tetanus/polio.

7/ Budgetary data refer to initial year of school year.

Table 3. Burkina Faso: Structural Benchmarks and Performance
Criteria for the 1999-2000 Program

Measures	Date	Status
1. Implementation of the new tax withholding system on imports and purchases from wholesalers. 1/	January 1, 2000	Done
2. Introduction of a withholding tax on payments of services to nonresidents. 1/	January 1, 2000	Done
3. Issuance of call for bids for Air Burkina.	End-March 2000	On schedule
4. Select investment bank that will bring ONATEL to the point of sale. 1/	End-May 2000	On schedule
5. Finalization of plan for privatization of SONABEL 1/	End-December 1999	Delayed.
6. Finalization of settlement of cross debts between the postal agency (SONAPOST) and the government.	End-June 2000	On schedule
Memorandum item:		
Performance criterion introduced in Memorandum of Economic and Financial Policies for 2000, dated April 17, 2000.		
7. Adoption by the Council of Ministers of the regulatory framework for the electricity sector and finalization of the plan for the privatization of SONABEL 1/	End-December 2000	

1/ Performance criterion.